

APPENDIX II

ANNUAL BUDGET FOR CENTER

Executive Secretary	\$10,000
Stenographer Typist	5,200
Social Security 4.8%	800
Travel - Exec. Secretary \$1,500 - Committee Chmn. 1,000	2,500
Library expense - supplies	700
Office direct expense: Postage, telephone, supplies	1,000
Overhead - 30% of salaries	4,560
Miscellaneous	240
Annual Total	<u>\$25,000</u>